## **Stone County Health Department**

Total Nevernetage	46.35% 0.55% 3.08% 0.21% 4.90% 8.04% 63.12%  4.45% 0.00% 0.00% 1.39% 0.17% 0.17% 0.18% 0.04% 0.17% 0.05%
Taxes	0.55% 3.08% 0.21% 4.90% 8.04% 63.12% 4.45% 0.00% 0.00% 0.02% 6.87% 0.17% 0.18% 0.04% 0.04% 0.04%
Interest	0.55% 3.08% 0.21% 4.90% 8.04% 63.12% 4.45% 0.00% 0.00% 1.39% 0.17% 0.17% 0.18% 0.04% 0.04% 0.00%
Vital Records         \$26,940         2.63%         3.60%           Donations         \$2,797         0.27%         0.56%           Fees         \$140,933         13.76%         3.86%           Other         \$61,578         6.01%         3.23%           Total Local Revenues         \$731,623         71.44%         57.92%           DHSS Revenues           Core Public Health         State         \$78,373         7.65%         6.26%           Immunizations/Vaccine         State         0.00%         0.00%           Immunizations/Vaccine         Federal         \$0         0.00%         0.00%           MCH         Federal         \$20,563         2.01%         2.08%           School Health         State         0.00%         0.04%           WIC Administration         Federal         \$113,712         11.10%         13.62%           Child Care Inspections         Federal         \$113,712         11.10%         0.20%           Child Care Inspections         Federal         \$1,130         0.11%         0.20%           Child Care Inspections         Federal         \$24,624         2.40%         2.31%           BCCCP/Show Me Healthy Women         State <td>3.08% 0.21% 4.90% 8.04% 63.12% 4.45% 0.00% 0.00% 0.02% 6.87% 0.18% 1.97% 1.76% 0.04% 0.04% 0.05%</td>	3.08% 0.21% 4.90% 8.04% 63.12% 4.45% 0.00% 0.00% 0.02% 6.87% 0.18% 1.97% 1.76% 0.04% 0.04% 0.05%
Donations   \$2,797   0.27%   0.56%	0.21% 4.90% 8.04% 63.12% 4.45% 0.00% 0.00% 0.02% 6.87% 0.17% 0.18% 0.04% 0.04% 0.05%
Fees	4.90% 8.04% 63.12% 4.45% 0.00% 0.00% 6.87% 0.17% 0.18% 0.04% 0.04% 0.00% 0.05%
Other         Total Local Revenues         \$61,578         6.01%         3.23%           DHSS Revenues           Core Public Health         State         \$78,373         7.65%         6.26%           Immunizations/Vaccine         State         0.00%         0.00%         0.00%           Immunizations/Vaccine         Federal         \$0         0.00%         0.00%           MCH         Federal         \$20,563         2.01%         2.08%           School Health         State         0.00%         0.00%         0.04%           WIC Administration         Federal         \$113,712         11.10%         13.62%           Child Care Inspections         Federal         \$1,130         0.11%         0.20%           Child Care Nurse Consultant         Federal         \$3,678         0.36%         0.36%           AIDS Funding         Federal         \$24,624         2.40%         2.31%           BCCCP/Show Me Healthy Women         State         \$3,456         0.34%         0.18%           BCCCP/Show Me Healthy Women         Federal         0.00%         0.00%           Chronic Disease Prevention         Federal         0.00%         0.00%           Worksite Inventory         Federal <td>8.04% 63.12% 4.45% 0.00% 0.00% 1.39% 0.17% 0.18% 1.97% 1.76% 0.04% 0.17% 0.00%</td>	8.04% 63.12% 4.45% 0.00% 0.00% 1.39% 0.17% 0.18% 1.97% 1.76% 0.04% 0.17% 0.00%
Total Local Revenues         \$731,623         71.44%         57.92%           DHSS Revenues           Core Public Health         State         \$78,373         7.65%         6.26%           Immunizations/Vaccine         State         0.00%         0.00%           Immunizations/Vaccine         Federal         \$0         0.00%         0.00%           MCH         Federal         \$20,563         2.01%         2.08%           School Health         State         0.00%         0.04%           WIC Administration         Federal         \$113,712         11.10%         13.62%           Child Care Inspections         Federal         \$1,130         0.11%         0.20%           Child Care Nurse Consultant         Federal         \$3,678         0.36%         0.36%           AIDS Funding         Federal         \$24,624         2.40%         2.31%           BCCCP/Show Me Healthy Women         State         \$3,456         0.34%         0.18%           BCCCP/Show Me Healthy Women         Federal         \$0.00%         0.30%           Chronic Disease Prevention         State         \$0.00%         0.00%           Chronic Disease Prevention         Federal         0.00%         0.00% </td <td>63.12% 4.45% 0.00% 0.00% 1.39% 0.02% 6.87% 0.17% 0.18% 1.97% 1.76% 0.04% 0.00% 0.05%</td>	63.12% 4.45% 0.00% 0.00% 1.39% 0.02% 6.87% 0.17% 0.18% 1.97% 1.76% 0.04% 0.00% 0.05%
DHSS Revenues	4.45% 0.00% 0.00% 0.02% 6.87% 0.17% 0.18% 0.04% 0.04% 0.00%
Core Public Health         State         \$78,373         7.65%         6.26%           Immunizations/Vaccine         State         0.00%         0.00%           Immunizations/Vaccine         Federal         \$0         0.00%         0.00%           MCH         Federal         \$20,563         2.01%         2.08%           School Health         State         0.00%         0.04%           WIC Administration         Federal         \$113,712         11.10%         13.62%           Child Care Inspections         Federal         \$1,130         0.11%         0.20%           Child Care Nurse Consultant         Federal         \$3,678         0.36%         0.36%           AIDS Funding         Federal         \$24,624         2.40%         2.31%           BCCCP/Show Me Healthy Women         State         \$3,456         0.34%         0.18%           BCCCP/Show Me Healthy Women         Federal         0.00%         0.30%           Chronic Disease Prevention         State         \$3,456         0.34%         0.18%           Worksite Inventory         Federal         0.00%         0.00%         0.00%           Other DHSS         State         \$0         0.00%         0.17% <t< td=""><td>0.00% 0.00% 1.39% 0.02% 6.87% 0.17% 1.76% 0.04% 0.17% 0.00% 0.05%</td></t<>	0.00% 0.00% 1.39% 0.02% 6.87% 0.17% 1.76% 0.04% 0.17% 0.00% 0.05%
Immunizations/Vaccine         State         0.00%         0.00%           Immunizations/Vaccine         Federal         \$0         0.00%         0.00%           MCH         Federal         \$20,563         2.01%         2.08%           School Health         State         0.00%         0.04%           WIC Administration         Federal         \$113,712         11.10%         13.62%           Child Care Inspections         Federal         \$1,130         0.11%         0.20%           Child Care Nurse Consultant         Federal         \$3,678         0.36%         0.36%           AIDS Funding         Federal         0.00%         0.62%           PHEP         Federal         \$24,624         2.40%         2.31%           BCCCP/Show Me Healthy Women         State         \$3,456         0.34%         0.18%           BCCCP/Show Me Healthy Women         Federal         0.00%         0.00%           Chronic Disease Prevention         State         0.00%         0.00%           Chronic Disease Prevention         Federal         0.00%         0.00%           Chronic Disease Prevention         Federal         0.00%         0.00%           Other DHSS         State         50         0.00%	0.00% 0.00% 1.39% 0.02% 6.87% 0.17% 1.76% 0.04% 0.17% 0.00% 0.05%
Immunizations/Vaccine         Federal Federal Federal         \$0         0.00% 0.0	1.39% 0.02% 6.87% 0.17% 0.18% 1.97% 0.04% 0.17% 0.00% 0.05%
School Health         State         0.00%         0.04%           WIC Administration         Federal         \$113,712         11.10%         13.62%           Child Care Inspections         Federal         \$1,130         0.11%         0.20%           Child Care Nurse Consultant         Federal         \$3,678         0.36%         0.36%           AIDS Funding         Federal         0.00%         0.62%           PHEP         Federal         \$24,624         2.40%         2.31%           BCCCP/Show Me Healthy Women         State         \$3,456         0.34%         0.18%           BCCCP/Show Me Healthy Women         Federal         0.00%         0.00%         0.30%           Chronic Disease Prevention         State         0.00%         0.00%         0.00%           Chronic Disease Prevention         Federal         0.00%         0.00%         0.05%           Worksite Inventory         Federal         0.00%         0.00%         0.05%           Worksite Inventory         Federal         \$0         0.00%         0.17%           Other DHSS         State         \$0         0.00%         0.17%           Other DHSS         Federal         \$0         0.00%         0.17%      <	0.02% 6.87% 0.17% 0.18% 1.97% 1.76% 0.04% 0.17% 0.00% 0.05%
WIC Administration         Federal         \$113,712         \$11.10%         \$13.62%           Child Care Inspections         Federal         \$1,130         \$0.11%         0.20%           Child Care Nurse Consultant         Federal         \$3,678         0.36%         0.36%           AIDS Funding         Federal         \$0.00%         0.62%           PHEP         Federal         \$24,624         2.40%         2.31%           BCCCP/Show Me Healthy Women         State         \$3,456         0.34%         0.18%           BCCCP/Show Me Healthy Women         Federal         0.00%         0.00%           Chronic Disease Prevention         State         0.00%         0.00%           Chronic Disease Prevention         Federal         0.00%         0.00%           Chronic Disease Prevention         Federal         0.00%         0.05%           Worksite Inventory         Federal         0.00%         0.00%           Other DHSS         State         \$0         0.00%         0.17%           Other DHSS         Federal         \$0         0.00%         1.49%           Other DHSS         Other Sources         \$0         0.00%         0.02%           Total DHSS Federal         \$163,707 <td>6.87% 0.17% 0.18% 1.97% 1.76% 0.04% 0.17% 0.00% 0.05%</td>	6.87% 0.17% 0.18% 1.97% 1.76% 0.04% 0.17% 0.00% 0.05%
Child Care Inspections         Federal         \$1,130         0.11%         0.20%           Child Care Nurse Consultant         Federal         \$3,678         0.36%         0.36%           AIDS Funding         Federal         0.00%         0.36%           AIDS Funding         Federal         \$24,624         2.40%         2.31%           BCCCP/Show Me Healthy Women         State         \$3,456         0.34%         0.18%           BCCCP/Show Me Healthy Women         Federal         0.00%         0.30%           Chronic Disease Prevention         State         0.00%         0.00%           Chronic Disease Prevention         Federal         0.00%         0.05%           Worksite Inventory         Federal         0.00%         0.00%           Other DHSS         State         \$0         0.00%         0.17%           Other DHSS         Federal         \$0         0.00%         0.17%           Other DHSS         Federal         \$0         0.00%         0.17%           Other DHSS         Federal         \$0         0.00%         0.02%           Total DHSS Federal         \$0         0.00%         0.02%           Total DHSS State         \$163,707         15.98%	0.17% 0.18% 1.97% 1.76% 0.04% 0.17% 0.00% 0.05%
Child Care Nurse Consultant         Federal         \$3,678         0.36%         0.36%           AIDS Funding         Federal         0.00%         0.62%           PHEP         Federal         \$24,624         2.40%         2.31%           BCCCP/Show Me Healthy Women         State         \$3,456         0.34%         0.18%           BCCCP/Show Me Healthy Women         Federal         0.00%         0.30%           Chronic Disease Prevention         State         0.00%         0.00%           Chronic Disease Prevention         Federal         0.00%         0.05%           Worksite Inventory         Federal         0.00%         0.00%           Other DHSS         State         \$0         0.00%         0.17%           Other DHSS         Federal         \$0         0.00%         0.17%           Other DHSS         Federal         \$0         0.00%         0.17%           Other DHSS         Other Sources         \$0         0.00%         0.02%           Total DHSS Federal         \$163,707         15.98%         21.03%           Total DHSS Other         \$81,829         7.99%         6.65%           Total DHSS Combined Revenues         \$245,536         23.97%	0.18% 1.97% 1.76% 0.04% 0.17% 0.00% 0.05%
AIDS Funding PHEP         Federal Federal         0.00% \$24,624         0.62% 2.40%           BCCCP/Show Me Healthy Women BCCCP/Show Me Healthy Women         State         \$3,456         0.34%         0.18%           BCCCP/Show Me Healthy Women         Federal         0.00%         0.30%           Chronic Disease Prevention         State         0.00%         0.00%           Chronic Disease Prevention         Federal         0.00%         0.05%           Worksite Inventory         Federal         0.00%         0.07%           Other DHSS         State         \$0         0.00%         0.17%           Other DHSS         Federal         \$0         0.00%         0.17%           Total DHSS Federal         \$163,707         15.98%         21.03%           Total DHSS Other         \$81,829         7.99%         6.65%           Total DHSS Ombined Revenues         \$245,536         23.97%         27.70%           Medicaid/MC+ (Non-Home Health)         \$33,030	1.97% 1.76% 0.04% 0.17% 0.00% 0.05%
PHEP         Federal         \$24,624         2.40%         2.31%           BCCCP/Show Me Healthy Women         State         \$3,456         0.34%         0.18%           BCCCP/Show Me Healthy Women         Federal         0.00%         0.30%           Chronic Disease Prevention         State         0.00%         0.00%           Chronic Disease Prevention         Federal         0.00%         0.05%           Worksite Inventory         Federal         0.00%         0.00%           Other DHSS         State         \$0         0.00%         0.17%           Other DHSS         Federal         \$0         0.00%         1.49%           Other DHSS         Other Sources         \$0         0.00%         0.02%           Total DHSS Federal         \$163,707         15.98%         21.03%           Total DHSS Other         \$81,829         7.99%         6.65%           Total DHSS Combined Revenues         \$245,536         23.97%         27.70%           Other Revenues           Medicaid/MC+ (Non-Home Health)         \$33,030         3.23%         3.40%           Medicare - (Non-Home Health)         \$4,650         0.45%         2.20%	1.76% 0.04% 0.17% 0.00% 0.05%
BCCCP/Show Me Healthy Women         State         \$3,456         0.34%         0.18%           BCCCP/Show Me Healthy Women         Federal         0.00%         0.30%           Chronic Disease Prevention         State         0.00%         0.05%           Chronic Disease Prevention         Federal         0.00%         0.05%           Worksite Inventory         Federal         0.00%         0.00%           Other DHSS         State         \$0         0.00%         0.17%           Other DHSS         Federal         \$0         0.00%         1.49%           Other DHSS         Other Sources         \$0         0.00%         0.02%           Total DHSS Federal         \$163,707         15.98%         21.03%           Total DHSS Federal         \$81,829         7.99%         6.65%           Total DHSS Other         \$245,536         23.97%         27.70%           Total DHSS Combined Revenues         \$245,536         23.97%         27.70%           Other Revenues         \$33,030         3.23%         3.40%           Medicaid/MC+ (Non-Home Health)         \$51         0.00%         1.11%           Family Planning Title X         \$4,650         0.45%	0.04% 0.17% 0.00% 0.05%
BCCCP/Show Me Healthy Women         Federal         0.00%         0.30%           Chronic Disease Prevention         State         0.00%         0.05%           Chronic Disease Prevention         Federal         0.00%         0.05%           Worksite Inventory         Federal         0.00%         0.00%           Other DHSS         State         \$0         0.00%         0.17%           Other DHSS         Federal         \$0         0.00%         1.49%           Other DHSS         Other Sources         \$0         0.00%         0.02%           Total DHSS Federal         \$163,707         15.98%         21.03%           Total DHSS State         \$81,829         7.99%         6.65%           Total DHSS Other         0.00%         0.02%           Total DHSS Combined Revenues         \$245,536         23.97%         27.70%           Other Revenues           Medicaid/MC+ (Non-Home Health)         \$33,030         3.23%         3.40%           Medicaid/MC+ (Non-Home Health)         \$51         0.00%         1.11%           Family Planning Title X         \$4,650         0.45%         2.20%	0.17% 0.00% 0.05%
Chronic Disease Prevention         State         0.00%         0.00%           Chronic Disease Prevention         Federal         0.00%         0.05%           Worksite Inventory         Federal         0.00%         0.00%           Other DHSS         State         \$0         0.00%         0.17%           Other DHSS         Federal         \$0         0.00%         1.49%           Other DHSS         Other Sources         \$0         0.00%         0.02%           Total DHSS Federal Total DHSS State Total DHSS Other         \$1163,707         15.98%         21.03%           Total DHSS Other Total DHSS Other         \$0.00%         0.02%           Total DHSS Combined Revenues         \$245,536         23.97%         27.70%           Other Revenues           Medicaid/MC+ (Non-Home Health)         \$33,030         3.23%         3.40%           Medicare - (Non-Home Health)         \$51         0.00%         1.11%           Family Planning Title X         \$4,650         0.45%         2.20%	0.00% 0.05%
Chronic Disease Prevention         Federal         0.00%         0.05%           Worksite Inventory         Federal         0.00%         0.00%           Other DHSS         State         \$0         0.00%         0.17%           Other DHSS         Federal         \$0         0.00%         1.49%           Other DHSS         Other Sources         \$0         0.00%         0.02%           Total DHSS Federal Total DHSS State Total DHSS Other         \$163,707         15,98%         21,03%           Total DHSS Other         \$163,707         15,98%         21,03%           Total DHSS Other         \$0.00%         0.02%           Total DHSS Other         \$0.00%         0.02%           Total DHSS Combined Revenues         \$245,536         23.97%         27.70%           Other Revenues           Medicaid/MC+ (Non-Home Health)         \$33,030         3.23%         3.40%           Medicare - (Non-Home Health)         \$1         0.00%         1.11%           Family Planning Title X         \$4,650         0.45%         2.20%	0.05%
Worksite Inventory Other DHSS         Federal State         0.00%         0.00%           Other DHSS         State         \$0         0.00%         0.17%           Other DHSS         Federal         \$0         0.00%         1.49%           Other DHSS         Other Sources         \$0         0.00%         0.02%           Total DHSS Federal Total DHSS State Total DHSS Other         \$1163,707         15.98%         21.03%           Total DHSS Other         \$81,829         7.99%         6.65%           Total DHSS Combined Revenues         \$245,536         23.97%         27.70%           Other Revenues           Medicaid/MC+ (Non-Home Health)         \$33,030         3.23%         3.40%           Medicaid-MC+ (Non-Home Health)         \$51         0.00%         1.11%           Family Planning Title X         \$4,650         0.45%         2.20%	
Other DHSS         State         \$0         0.00%         0.17%           Other DHSS         Federal         \$0         0.00%         1.49%           Other DHSS         Other Sources         \$0         0.00%         0.02%           Total DHSS Federal         \$163,707         15.98%         21.03%           Total DHSS Other         \$81,829         7.99%         6.65%           Total DHSS Combined Revenues         \$245,536         23.97%         27.70%           Other Revenues           Medicaid/MC+ (Non-Home Health)         \$33,030         3.23%         3.40%           Medicaid-MC+ (Non-Home Health)         \$51         0.00%         1.11%           Family Planning Title X         \$4,650         0.45%         2.20%	0.00%
Other DHSS Other DHSS Other Sources         Federal Other Sources Other Sources         \$0         0.00% 0.02%           Total DHSS Federal Total DHSS State Total DHSS Other         \$163,707 15.98%         21.03%           Total DHSS Other Total DHSS Other         \$81,829 0.00%         0.09%           Total DHSS Combined Revenues           Other Revenues           Medicaid/MC+ (Non-Home Health)         \$33,030 3.23%         3.40%           Medicare - (Non-Home Health)         \$51 0.00%         1.11%           Family Planning Title X         \$4,650 0.45%         2.20%	0.40%
Other DHSS         Other Sources         \$0         0.00%         0.02%           Total DHSS Federal Total DHSS State Total DHSS Other         \$163,707         15.98%         21.03%           Total DHSS State Total DHSS Other         \$81,829         7.99%         6.65%           Total DHSS Combined Revenues         \$245,536         23.97%         27.70%           Other Revenues         8         8         8         8         8         8         8         8         8         9         8         8         8         8         9         6.65%         8         6.65%         8         7         9         6.65%         9         6.65%         9         6.65%         9         6.65%         9         6.65%         9         6.65%         9         6.65%         9         6.65%         9         7.70%         9         6.65%         9         7.70%         9         6.65%         9         7.70%         9         6.65%         9         7.70%         9         7.70%         9         7.70%         9         7.70%         9         9         7.70%         9         9         9         9         9         9         9         9         9         9         9	1.95%
Total DHSS Federal Total DHSS State Total DHSS Other         \$163,707         15.98%         21.03%           ***B1,829         7.99%         6.65%           ***OLOW         0.00%         0.02%           ***Total DHSS Combined Revenues         \$245,536         23.97%         27.70%           ***Other Revenues	0.01%
Total DHSS Other         0.00%         0.02%           Total DHSS Combined Revenues         \$245,536         23.97%         27.70%           Other Revenues         ***         ***           Medicaid/MC+ (Non-Home Health)         \$33,030         3.23%         3.40%           Medicare - (Non-Home Health)         \$51         0.00%         1.11%           Family Planning Title X         \$4,650         0.45%         2.20%	14.50%
Total DHSS Combined Revenues         \$245,536         23.97%         27.70%           Other Revenues         Standard/MC+ (Non-Home Health)         \$33,030         3.23%         3.40%           Medicare - (Non-Home Health)         \$51         0.00%         1.11%           Family Planning Title X         \$4,650         0.45%         2.20%	4.91%
Other Revenues           Medicaid/MC+ (Non-Home Health)         \$33,030         3.23%         3.40%           Medicare - (Non-Home Health)         \$51         0.00%         1.11%           Family Planning Title X         \$4,650         0.45%         2.20%	0.01%
Medicaid/MC+ (Non-Home Health)         \$33,030         3.23%         3.40%           Medicare - (Non-Home Health)         \$51         0.00%         1.11%           Family Planning Title X         \$4,650         0.45%         2.20%	19.42%
Medicare - (Non-Home Health)         \$51         0.00%         1.11%           Family Planning Title X         \$4,650         0.45%         2.20%	
Family Planning Title X \$4,650 0.45% 2.20%	2.47%
	0.76%
Other MO Departments (DOC,	0.44%
•	
DESE, etc.) \$0 0.00% 0.39%	0.12%
Insurance Billing \$9,264 0.90% 1.41% Other Public Health Revenue	1.08%
	0.200/
Total (attach detail) \$0 0.00% 3.03% Home Health (all pymt. sources) \$0 0.00% 1.11%	8.30% 2.68%
Home Health (all pymt. sources)         \$0         0.00%         1.11%           Home Maker (all pymt. sources)         \$0         0.00%         0.46%	0.47%
Other Non-Public Health Revenue	0.4770
Total (attach detail) \$0 0.00% 1.28%	1.14%
Total Other Revenue \$46,996 4.59% 14.38%	17.46%
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	100.00%
	100.00%
Expenditures  Salaria (NV)	47.200/
Salaries/Wages     \$596,113     58.12%     54.38%       Fringe Benefits     \$187,342     18.27%     18.06%	47.38% 16.86%
Fringe Benefits \$187,342 18.27% 18.06% Supplies/Equipment \$22,603 2.20% 8.23%	6.17%
Supplies Equipment \$22,003 2.20% 6.23% Contracted Services \$32,377 3.16% 4.13%	16.49%
Travel \$7,407 0.72% 1.13%	1.09%
Utilities/Rent \$58,641 5.72% 2.61%	1.94%
Election Costs \$14,398 1.40% 0.07%	0.05%
Capital Expenditures \$30,217 2.95% 1.07%	0.87%
Other \$76,563 7.46% 10.31%	9.16%
<b>Total Expenditures</b> \$1,025,661 100.00% 100.00%	100.00%
Accrual Adjustment (+ -) \$25,390	
Ending Balance \$490,362	
Population 31,047	
Per Capita Public Health Revenue \$32.99	
Tax Rate \$0.0785	



